MINUTES OF THE PRIEST RIVER CITY COUNCIL – 07/11/22

SPECIAL MEETING

<u>OPENING</u> – Mayor Wylie called to order the special meeting of the City Council at 5:30 pm on Monday, July 11, 2022, at the Priest River City Hall Council Chambers, 552 High Street, Priest River, Idaho.

1. PLEDGE OF ALLEGIANCE

2. ROLL CALL

<u>Council Members Present</u>: Council Member Wagner, Council Member Turner, and Council Member Mullaley. <u>Absent</u>: Council Member Yount. Staff Present: Mayor Wylie, City Clerk/Treasurer Thomas, City Attorney Elsaesser,

Maintenance Worker Chad Coleman, and Director of Public Works Rolicheck.

3. WORKSHOP FISCAL YEAR 2023 BUDGET WORKSHOP

General topics of discussion included an amended grade/step scale, wage increases, insurance renewal rates, property tax revenues, various revenue sources, reserve transfers, capital outlay projects, and user fee revenue. Lengthy discussion ensued.

General Fund:	\$1,325,736.00
Street Fund:	\$1,362,686.00
Water Fund:	\$1,648,062.00
Wastewater Fund:	\$1,247,726.00
Impact Fee Fund	\$ 30,575.00
TOTAL	\$5,614,785.00

ADJOURN:

Council Member Mullaley made a motion to adjourn at 7:20 pm. Council Member Turner seconded the motion. After consideration, the motion passed unanimously.

Motion to approve minutes of 07/11/22: ______ Second: _____

SIGNED:

ATTEST:

Kevin Wylie Mayor Laurel Thomas, CMC City Clerk/Treasurer