

PUBLIC HEARING NOTICE CITY OF PRIEST RIVER

NOTICE IS HEREBY GIVEN THAT THE CITY OF PRIEST RIVER, BONNER COUNTY, IDAHO, WILL HOLD A PUBLIC HEARING FOR THE CONSIDERATION OF A PROPOSED AMENDMENT TO THE FISCAL YEAR 2024 BUDGET. THE HEARING WILL BE HELD AT THE PRIEST RIVER CITY HALL COUNCIL CHAMBERS, 552 HIGH STREET, PRIEST RIVER, AT 5:30 PM ON THE 16TH DAY OF SEPTEMBER, 2024. THE PROPOSED BUDGET AMENDMENT REFLECTS THE RECEIPT OF WATER SERVICE CONNECTION FEES OF \$83,417.00, PRIOR YEAR WATER FUND BALANCE CARRYOVER OF \$95,920.00, WATER METER REPLACEMENT RESERVE FUND TRANSFER OF \$20,000.00, WATER CAPITAL RESERVE FUND TRANSFER OF \$4,848.00, AND CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS IN THE AMOUNT OF \$25,815.00 (REALLOCATED FROM THE SEWER FUND TO THE WATER FUND), TO BE USED TOWARDS THE RAW WATER INTAKE EXTENSION PROJECT AND THE METER REPLACEMENT PROJECT, AND THE RECEIPT OF SEWER SERVICE CONNECTION FEES OF \$99,687.00, PRIOR YEAR SEWER FUND BALANCE CARRYOVER OF \$50,260.00, AND SEWER CAPITAL RESERVE FUND TRANSFER OF \$105,053.00, TO BE USED TOWARDS THE LARCH STREET SEWER MAIN LINE REPLACEMENT PROJECT AND THE SLUDGE BIN ROOF PROJECT AT THE SEWER TREATMENT PLANT.

	FY 2021 ACTUAL EXPENDITURES	FY 2022 ACTUAL EXPENDITURES	FY 2023 ACTUAL EXPENDITURES	FY 2024 BUDGETED EXPENDITURES	FY 2024 AMENDED EXPENDITURES	FY 2024 INCREASE OVER ORIGINAL APPROPRIATION
General Fund	\$ 976,579.56	\$1,141,030.90	\$1,244,230.00	\$1,190,691.00	\$1,190,691.00	0
Street Fund	\$ 894,476.04	\$ 691,951.90	\$ 597,211.17	\$ 814,270.00	\$ 814,720.00	0
Water Fund	\$1,191,005.75	\$2,402,389.25	\$1,223,721.68	\$1,184,108.00	\$1,414,108.00	\$230,000.00
Sewer Fund	\$1,240,404.23	\$ 945,375.61	\$1,015,306.58	\$ 953,676.00	\$1,208,676.00	\$255,000.00
Impact Fee Fund	\$ 2,084.29	\$ 15,699.70	\$ 20,000.00	\$ 15,136.00	\$ 15,136.00	0
Total	\$4,304,549.87	\$5,196,447.36	\$4,100,469.43	\$4,157,881.00	\$4,642,881.00	\$485,000.00

At said hearing any interested person may appear and show cause, if any, why such proposed appropriations ordinance amendment should or should not be adopted. Written comments concerning this public hearing need to be received at City Hall by 5:00 PM, September 16, 2024. They may either be dropped off at City Hall or mailed to the City Clerk, City of Priest River, PO Box 415; Priest River, ID 83856.

Attest: Laurel Thomas, CMC
City Clerk/Treasurer

Publish: September 4 and 11, 2024

The City of Priest River encourages participation in public hearings. Information regarding the public hearing can be obtained by contacting the City Clerk at (208) 448-2123 or PO Box 415, Priest River, ID, 83856. Individuals with special needs of access to or participation in the public hearing should contact the City Clerk as soon as possible.